GOVERNMENT OF ASSAM DEPARTMENT FOR WELFARE OF PLAIN TRIBES & BACKWARD CLASSES DİSPUR ::: GUWAHATİ

No. TAD/BTC/124/2014/77

Dated Dispur, the 11th March, 2015

From

Shri B. M. Queah, ACS

Joint Secretary to the Govt. of Assam

The Director

Finance (Economic Affairs) Department

Dispur, Guwahati

Sub

Submission of Utilization Certificate (UC) against 1st and 2nd installment of grant of 2010-11, 2011-12, 2012-13 and 2013-14 for Urban Local Bodies under 13th Finance Commission fund for General Basic Grant and Special Areas Basic Grant.

Ref.

No. BTC/UD-33/2010-11/62, dated 11-12-2014.

Sir,

In enclosing herewith a copy of the letter under reference together with its enclosures, I am directed to forward herewith the Utilization Certificates (U.C.)'s for an amount of Rs. 100.495 lakh for the year 2011-12, Rs. 123.11 lakh for the year 2012-13, Rs. 136.06 lakh for the year 2013-14 and Rs. 19.91 lakh for the year 2014-15 regarding release of fund for Urban Local Bodies under 13th Finance Commission and fund for General Basic Grant and Special Areas Basic Grant for the financial year 2014-15, for favour of taking necessary action from your end.

The Utilization Certificate has been duly countersigned by the Commissioner & Secretary, WPT & BC Department.

Enclosure: As stated above.

Yoʻurs faithfully,

Joint Secretary to the Govt. of Assam WPT & BC Department

Memo No. TAD/BTC/124/2014/77 - A

Copy to:

Dated Disput, the 11th March, 2015

The Principal Secretary, Bodoland Territorial Council, Kokrajhar, Assam for information.

By order etc.,

Joint Secretary to the Govt. of Assam WPT & BC Department

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30DOLAND TERRITORIAL COUNCIL SECRETARIAT :::::::BODOFA NWGWR, KOKRAJHAR No.BTC/UD-33/2010-11/62 Dated Kokrajhar the 11th December/2014.

From :

Sri M. C. Sahu IAS,

Principal Secretary,

Bodoland Territorial Council,

Kokrajhar.

To :

The Commissioner and Secretary to the Govt. of Assam,

WPT & BC Department, Dispur, Guwahati-6.

Sub

Submission of Utilization Certificate against 1st and 2nd installment of grant of 2010-11, 2011-12, 2012-13 and 2013-14 for Urban Local Bodies under 13th Finance

Commission fund for General Basic Grant and Special Areas Basic Grant.

Ref

Govt. letter No. FEA(SFC) 45/2011/Pt/234, dtd. 22-09-2014.

Sir,

With reference to the subject and letter cited above, I am directed to enclose herewith the Utilization Certificate against 1st and 2nd installment of grant of 2010-11, 2011-12, 2012-13 and 2013-14 in prescribed format for Urban Local Bodies in BTC area under 13th Finance Commission fund for General Basic Grant and Special Areas Basic Grant as sought by Finance (Economics Affairs) Department, Govt. of Assam, vide letter No. under reference and request you kindly to take initiative for onward submission the same to the Ministry of Finance, Govt. of India through Finance (Economics Affairs) Department, Govt. of Assam.

Yours faithfully,

Principal Secretary,
Bodoland Territorial Council,
Kokrajhar.

Dated Kokrajhar the 11th December/2014.

Memo No. BTC/UD-33/2010-11/62-A, Copy to:

1. The S.O. to Hon'ble E.M., Urban Development Deptt., BTC, Kokrajhar.

2. The Director, Finance (Economic Affairs) Department, Govt. of Assam, Dispur, Guwahati-6 for favour of information and necessary action.

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Principal Secretary, Bodoland Territorial Council, Kokrajhar.

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FORM GFR 19-A (See Rule 212 (1))

Form of Utilisation Certificate

Sl.No.	Letter No. & Date	Amount (in Rs.)
01.	No. FEA(SFC)169/2010/42,dtd.28-01-2011	Rs. 40,77,500.00
02.	No. FEA(SFC)169/2010/44,dtd.28-01-2011	Rs. 9,95,500.00
03.	No. FEA(SFC)169/2010/85,dtd.05-09-2011	Rs. 49,76,500.00
	Total =	Rs. 1,00,49,500.00

Certified that out of Rs. 100.495 lakh (Rupees one crore forty-nine thousand five hundred) only of grants-in-aid sanctioned for the year 2010-11 under General Basic Grant and Special Areas Basic Grant in favour of Principal Secretary, BTC under the Finance (EA) Department letter No. given in the margin and that a sum of Rs. 100.495 lakh has been utilized for the purpose of 2011-12 for which it were sanctioned and that the balance of Rs. 0.00 lakh will be utilized within the current year 2011-12.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Director, Finance(EA) Department, Dispur, Guwahati-6.

Commission Secretory
to the Givernment J usam
BC. Department
WPT. & BC. Department
Dispur, Guwahati-6

Principal Secretary Bodoland Territorial Council Kokrajhar

Principal Secretary Bodoland Territorial Council Kokrajhar

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FORM GFR 19-A (See Rule 212 (1))

Form of Utilisation Certificate

Sl.No.	Letter No. & Date	Amount (in Rs.)
01.	No. FEA(SFC)169/2010/98,dtd.22-03-2012	Rs. 61,55,500.00
02.	No. FEA(SFC)169/2010/107,dtd.17-07-2012	Rs. 61,55,500.00
	Total =	Rs. 1,23,11,000.00

Certified that out of Rs. 123.11 lakh (Rupees one crore twenty-three lakh eleven thousand) only of grants-in-aid sanctioned for the year 2011-12 under General Basic Grant and Special Areas Basic Grant in favour of Principal Secretary, BTC under the Finance (EA) Department letter No. given in the margin and that a sum of Rs. 123.11 lakh has been utilized for the purpose of 2012-13 for which it were sanctioned and that the balance of Rs. 0.00 lakh will be utilized within the current year 2012-13.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Director, Finance(EA) Department, Dispur, Guwahati-6.

Principal Secretary Bodoland Territorial Council Kokrajhar

> Principal Secretary Bodolang Territorial Council Kokrajhar

Commissioner & Secretory

Commissioner & Secretory

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to the Government

Dispur, Guwahall-6

Dispur, Guwahall-6

original



FORM GFR 19-A (See Rule 212 (1))

Form of Utilisation Certificate

SI.No.	Letter No. & Date	Amount (in Rs.)
01.	No. FEA(SFC)169/2010/111,dtd.15-10-2012	Rs. 65,23,500.00
02.	No. FEA(SFC)169/2010/126,dtd.18-03-2013	Rs. 70,82,500.00
	Total =	Rs. 1,36,06,000.00

Certified that out of Rs. 136.06 lakh (Rupees one crore thirty-six lakh six thousand) only of grants-in-aid sanctioned for the year 2012-13 under General Basic Grant and Special Areas Basic Grant in favour of Principal Secretary, BTC under the Finance (EA) Department letter No. given in the margin and that a sum of Rs. 136.06 lakh has been utilized for the purpose of 2013-14 for which it were sanctioned and that the balance of Rs. 0.00 lakh will be utilized within the current year 2013-14.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Director, Finance(EA) Department, Dispur, Guwahati-6.

ANY & Secretory

Principal Secretary Bodoland Territorial Council Kokrajhar

Principal Secretary Bodoland Territorial Council Kokrajhar

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FORM GFR 19-A (See Rule 212 (1))

Form of Utilisation Certificate

Sl.No.	Letter No. & Date	Amount (in Rs.)
01.	No. FEA(SFC)169/2010/136,dtd.05-11-2013	Rs. 9,95,500.00
02.	No. FEA(SFC)169/2010/146,dtd.18-06-2014	Rs. 9,95,500.00
	Total =	Rs. 19,91,000.00

Certified that out of Rs. 19.91 lakh (Rupees nineteen lakh ninety-one thousand) only of grants-in-aid sanctioned for the year 2013-14 under **Special Areas Basic Grant** in favour of Principal Secretary, BTC under the Finance (EA) Department letter No. given in the margin and that a sum of Rs. 19.91 lakh has been utilized for the purpose of 2014-15 for which it were sanctioned and that the balance of Rs. 0.00 lakh will be utilized within the current year 2014-15.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Director, Finance(EA) Department, Dispur, Guwahati-6.

PT. & BC. Department

Principal Secretary Bodoland Territorial Council Kokrajhar

Principal Secretary Bodoland Territorial Council Kokrajhar

Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13TH FINANCE COMMISSION FOR THE 1ST INSTALLMENT FOR THE YEAR 2012-13 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(65.23 Lakh)

SL.no	1stallment of	f the year	2012-13			Cumula	tive 2010-1	5
		Basic Grant	Performan ce grant	Total	Date	Basic Grant	Perform ance grant	Total
1	Local Bodies Grants received from the Centre	65.23		65.23				65.23
2	Grants released to local bodies							
3	Grants released as percentage of grant received from Central Govt.							
4	Delay payment of interest to ULBs							

PART-C: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (65.23 Lakh)

\$L.No	Particulars	Last Insta	Last Installment		ative
		Amount	% of Total	Amount	% of Total
1	Roads	51.98	80%	51.98	
2	Supply				
3	Solid waste Management				
4	Drainage	13.25	20%	13.25	
5	E-governance				

6	Transportation			-	
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others				
		65.23	100%	65.23	A_

> Urban Development Deptt., BTC, Kokrajhar

Commissioner & Secretary WPT & BC, Deptt

Calipus Assan Secretary to the Government f Assam WPT. & BC. Department Disput, Guwahati-6

Principal Secretary BTC, Kokrajhar Principal Secretary
Bodoland Territorial Council

Kokrajhar

2nd Installment (2012-13)

Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13^{TH} FINANCE COMMISSION FOR THE 2^{ND} INSTALLMENT FOR THE YEAR 2012-13 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(70.82 Lakh)

SL.no	2 nd Installment o	f the year	2012-13			Cumula	tive 2010-1	5
		Basic Grant	Performan ce grant	Total	Date	Basic Grant	Perform ance grant	Total
}	Local Bodies Grants received from the Centre	70.82		70.82		136.06		136.06
2	Grants released to local bodies					136.06		136.06
3	Grants released as percentage of grant received from Central Govt.							
4	Delay payment of interest to ULBs		_					·

PART-C: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (70.82Lakh)

SL.No	Particulars	Last Insta	Cumulative		
		Amount	% of Total	Amount	% of Total
ł	Roads	53.23	75%	105.21	77%
2	Supply				
3	Solid waste Management				
4	Drainage	17.57	25%	30.85	23%
5	E-governance				

6	Transportation				
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others	70.82	100%	136.06	100%

Urban Development Deptt.,

BTC, Kokrajhar

Principal Secretary
Principal Secretary
BTC, Rokrajhar

Commissioner & Secretary

WPT & BC, Deptt

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to the Government J Assam

WPT. & BC, Department

Dispur, Guwahati-6

1st Installment (2013-14)

Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13^{TH} FINANCE COMMISSION FOR THE 1^{ST} INSTALLMENT FOR THE YEAR 2013-14 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
l	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(9.95 Lakh)

SL.no	1st Installment of	the year	2013-14		_	Cumula	tive 2010-1	5
		Specia	Performan	Total	Date	Basic	Perform	Total
		I Basic	ce grant			Grant	ance	
		Grant					grant	
1	Local Bodies	9.95		9.95				9.95
	Grants received							
	from the Centre							
2	Grants released							
	to local bodies							
3	Grants released							}
	as percentage of							
	grant received							
	from Central							
	Govt.							
4	Delay payment							
	of interest to							
	ULBs							

PART-B: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (9.95 Lakhs)

SL.No	Particulars	Last Instal	lment	Cumulative		
		Amount	% of Total	Amount	% of Total	
1	Roads	9.95	100%	9.95		
2	Water Supply		'			
3	Solid waste Management					

4	Drainage				
5	E-governance				
6	Transportation				
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others				
		9.95	100%	9.95	

> Urban Development Deptt., BTC, Kokrajhar

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Principal Secretary

Principal Secretary

BTC, Koksalbland Territorial Council

Koksalbland Kokralbar

Kokralbar

Commissioner & Secretary WPT & EC, Deptt

Commissioner & Sycretory to the Government of Assam WPT. & BC. Department Dispur, Gowahati-6

2nd Installment (2013-14)

Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13TH FINANCE COMMISSION FOR THE 2ND INSTALLMENT FOR THE YEAR 2013-14 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and rescurces/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(9.95 Lakh)

SL.no	2 nd Installment o	f the year	2013-14			Cumula	tive 2010-1	5
		Basic Grant	Performan ce grant	Total	Date	Basic Grant	Perform ance grant	Total
1	Local Bodies Grants received from the Centre	9.95		9.95	_	19.91		19.91
2	Grants released to local bodies					19.91		19.91
3	Grants released as percentage of grant received from Central Govt.							
4	Delay payment of interest to ULBs							

PART-C: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (9.95 Lakh)

SL.No	Particulars ·	Last Instal	Last Installment		ative
		Amount	% of Total	Amount	% of Total
L	Roads	9.95	100%	19.91	100%
2	Water Supply				
3	Solid waste Management				

4	Drainage				
5	E-governance				
6	Transportation				
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others				
	Total	9.95	100%	19.91	100%

> C.H.D. Urban Development Deptt., BTC, Kokrajhar

Principal Secretary
Principal Secretary
Principal Secretary
Bricolog Secretary
Bricolog Secretary
Bricolog Secretary
Bricolog Secretary
Bricolog Secretary
Bricolog Secretary

Commissioner & Secretary

WRT & BC, Deptt
Commissioner Secretary
to the Government | 1350th
WPT. & BC, Department

Dispur, Guwahatt-6



Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13TH FINANCE COMMISSION FOR THE 1ST INSTALLMENT FOR THE YEAR 2012-13 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last					
Ì		Financial Year					
1	Functions/powers	List(may be attached on separate sheet)					
2	Functionaries/personnel	Number Nil					
3	Resourcees/Funds	Amount(Rs.Lakh) Nil					

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(65.23 Lakh)

SL.no	1st Installment of the year 2012-13				Cumulative 2010-15			
		Basic Grant	Performan ce grant	Total	Date	Basic Grant	Perform ance grant	Total
]	Local Bodies Grants received from the Centre	65.23		65.23				65.23
2	Grants released to local bodies							
3	Grants released as percentage of grant received from Central Govt.							
4	Delay payment of interest to ULBs							

PART-C: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (65.23 Lakh)

SL.No	Particulars	Last Insta	Last Installment		ative
		Amount	% of Total	Amount	% of Total
3	Roads	51.98	80%	51.98	
2	Supply				
3	Solid waste Management				
4	Drainage	13.25	20%	13.25	
5	E-governance				

6	Transportation				_
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others				
		65.23	100%	65.23	

Urban Development Deptt.,

BTC, Kokrajhar

Principal Secretary inclpal Secretary

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2014

Commissioner & Secretary WPT & BC, Deptt

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Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13TH FINANCE COMMISSION FOR THE 2ND INSTALLMENT FOR THE YEAR 2012-13 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(70.82 Lakh)

SL.no	2 nd Installment o	f the year	2012-13			Cumula	tive 2010-1	5
		Basic	Performan	Total	Date	Basic	Perform	Total
		Grant	ce grant			Grant	ance	
							grant	
1	Local Bodies	70.82		70.82		136.06		136.06
	Grants received							
	from the Centre							
2	Grants released					136.06		136.06
	to local bodies		_					
3	Grants released							
	as percentage of							
	grant received							
	from Central					1		
	Govt.							
4	Delay payment							
	of interest to							
	ULBs							

PART-C: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (70.82Lakh)

SL.No	Particulars	Last Insta	llment	Cumulative		
		Amount	% of Total	Amount	% of Total	
1	Roads	53.23	75%	105.21	77%	
2	Supply					
3	Solid waste Management					
4	Drainage	17.57	25%	30.85	23%	
5	E-governance					

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6	Transportation				
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others	70.82	100%	136.06	100%

Urban Development Deptt.,

BTC, Kokrajhar

Principal Secretary Secret

Commissioner & Secretary

WPT & BC, Depterelary

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to the Government Assam
WPT. & BC. Depuriment
Dispur, Guwuhati

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1st Installment (2013-14)

Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY $13^{\rm TH}$ FINANCE COMMISSION FOR THE $1^{\rm ST}$ INSTALLMENT FOR THE YEAR 2013-14 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(9.95 Lakh)

SL.no	1stallment of	the year	2013-14			Cumula	tive 2010-1	5
		Specia	Performan	Total	Date	Basic	Perform	Total
		I Basic	ce grant			Grant	ance	
		Grant					grant	
1	Local Bodies	9.95		9.95				9.95
	Grants received							
	from the Centre							
2	Grants released							
	to local bodies							
3	Grants released							
	as percentage of]	
	grant received							
	from Central							
	Govt.							
4	Delay payment			1				
	of interest to							
	ULBs							

PART-B: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (9.95 Lakhs)

SL.No	Particulars	Last Instal	lment	Cumulative		
		Amount	% of Total	Amount	% of Total	
1	Roads	9.95	100%	9.95		
2	Water Supply		'			
3	Solid waste Management					

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4	Drainage				
5	E-governance				
6	Transportation				
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others				
		9.95	100%	9.95	

3 Certified that I have satisfied myself that the conditions on which the financial assistance was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the necessary/following checks to see that money was actually utilized for the purpose for which it was sanctioned.

> C.H.D. Urban Development Deptt., BTC, Kokrajhar

Principal Secretary
Principal Secretary
Principal Secretary
Rokrajhar
BTC, Kokrajhar
T1-12-2014

Commissioner & Secretary

WPT & BC, Deptt

Conisput Assam

to the Government J teaum WPT. & BC. Department

Dispur, Guwahati-6

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Annex -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY 13TH FINANCE COMMISSION FOR THE 2ND INSTALLMENT FOR THE YEAR 2013-14 AND FOR CUMULATIVE INSTALLMENTS RELEASED.

Part-A:General Information

- 1. Whether election to ULBs have been held (yes/No)-No
- 2. Devolution of functions /powers ,functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: No

SL.no	Matters transferred with	Information as at end of the last Financial Year
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number Nil
3	Resourcees/Funds	Amount(Rs.Lakh) Nil

PART- B: DETAILED BREAK UP OF ALL ALLOCATION/RELEASES(9.95 Lakh)

SL.no	2 nd Installment o	f the year	2013-14			Cumula	tive 2010- <u>1</u>	5
		Basic	Performan	Total	Date	Basic	Perform	Total
		Grant	ce grant			Grant	ance	
							grant	
1	Local Bodies Grants received from the Centre	9.95		9.95		19.91		19.91
2	Grants released to local bodies					19.91		19.91
3	Grants released as percentage of grant received from Central Govt.							
4	Delay payment of interest to ULBs							

PART-C: BREAK-UP OF GRANT SPENT BY LOCAL BODIES GRANTS (9.95 Lakh)

SL.No	Particulars	Last Installment		Cumulative	
		Amount	% of Total	Amount	% of Total
1	Roads	9.95	100%	19.91	100%
2	Water Supply				
3	Solid waste Management				

4	Drainage				
5	E-governance				
6	Transportation				
	Salary & Wages				
	Strengthening fire services				
	Strengthening local fund audit deptt				
	Others				
	Total	9.95	100%	19.91	100%

Urban Development Deptt.,

BTC, Kokrajhar

U.

Principal Secretary
Principal Secretary
Rokrajhar
BTC, Kokrajhar

Commissioner & Secretary

WPT & BC, Deptt Secretary
Commissioner
to the Government
WPT. & BC, Department
WPT. & BC, Department Dispur, Guwahati-6

BODOLAND TERRITORIAL COUNCIL SECRETARIAT ::::::::::BODOFA NWGWR, KOKRAJHAR VIO.15 1 C/UD-17/2013-14/21 Dated Kokrajhar the 11th December/2014.

From:

Sri Binod Kr. Deka, ACS

Joint Secretary,

Bodoland Territorial Council,

Kokrajhar.

To:

The Commissioner and Secretary to the Govt. of Assam,

WPT & BC Department, Dispur, Guwahati-6.

Sub

Submission of ULB's-wise proposal for 1st and 2nd installment of General Basic Grant and Special Basic Grant under award of 13th Finance Commission

for 2014-15 and 2013-14 in BTC area.

Ref

Govt. MemoNo. FEA(SFC) 167/2010/180-A, dtd. 05-11-2014.

Sir,

With reference to the subject and letter cited above, I am directed to enclose herewith the detailed statement indicating the ULB's-wise schemes for 1st and 2nd installment of General Basic Grant and Special Basic Grant for an amount of Rs. 1,62,44,250.00 and Rs.1,27,76,500.00 for the year 2014-15 and 2013-14 respectively under award of 13th Finance Commission in BTC area as sought by Finance (Eco. Affairs) Department, Govt. of Assam vide letter No. under reference.

Therefore Sir, I am directed to request you kindly to recommend our proposal along with detailed statement indicating the schemes to the Director, Finance (Economic Affairs) Govt. of Assam, Dispur, Guwahati for approval and release of fund amounting Rs. 1,62,44,250.00 and Rs.1,27,76,500.00 for the year 2014-15 and 2013-14 respectively under award of 13th Finance Commission in BTC area.

This is for favour of your kind information and necessary action.

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Yours faithfully,

Joint Secretary, Bodoland Territorial Council,

W Kokrajhar.

Dated Kokrajhar the 11th December/2014.

Memo No.BTC/UD-17/2013-14/21-A, Copy to:

1. The S.O. to Hon'ble E.M., Urban Development Deptt., BTC, Kokrajhar.

2. The Director, Finance (Economic Affairs) Department, Govt. of Assam, Dispur, Guwahati-6 for favour of information and necessary action.

-SA /-

Joint Secretary, Bodoland Territorial Council, Kokrajhar.

DETAILS STATEMENT INDICATING THE SCHEMES FOR FINANCIAL ASSISTANCE UNDER 13th FINANCE COMMISSION DURING 14-15

	_											No.	SI.	1
Ц	6		4			3	₽	11	1					
	Udalguri TC	Tangia TC	Kokrajnar MB		TC	Gossaigaon	Bijni TC	Basugaon TC	6.4		MB/TC's	the	Name of	
	Udalguri		≪okrajhar			Chirang		£		Districts	the	Name of		
102805	14897	18228	31164			13508	12568	12440	4	(2001)	Census	as per	Population	
1,40,54,150.00	20,45,992.63	20,67,904.52	42,18,850.13		18,61,570.48		19,27,122.23	19,32,710.01	5			grant	General basic	
21,90,100.00	3,17,355.00	3,88,317.00	6,63,905.00		2,87,766.00		2,67,747.00	2,65,010.00	6			basic grant	Special area	
1,62,44,250.00	23,63,347.63	24,56,221.52	48,82,755.13		21,49,336.48		21,94,869.23	21,97,720.01	9				Total	
	Savings A/c	Savings A/c	Savings A/c		-	Savings A/c	Savings A/c	Savings A/c	10				Bank Type	
	SBIN00:07947	SBIN0007118	SBIN0000119		-	SBIN0007996	SBIN:0007388	SBIN0002015	11			•	IFS Code	
	79:17	7118	119			7996	7388 :	2015	12		Code	Branch	Bank	
	11429012434	11701716005]1029620cH		Gossaigaon و بمخري _{4.28}){SBI	85138361	11769767687	13			20	Bank A/C	((Amount in Rupees)
	SBI Udalguri	S8I Tangla	SBI Kokrajhar		Gossaigaon	SBI	Blsnupur	SB. Basugaon	14		Address	the Bank &	Name of	in Rupees)

Urban Development Department BTC, Kokrajhar

Joint/Secretary,

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